SERVICES

- New Student Admit Food Justice Programs: $30,000
- Meal Plan Conversion 11 to 14: $35,000
- [FITTED] Eats: $7,250
- Food Box Giveaways: $115,000
- (ECRT) Meal Voucher Program: $35,000
- CPO Food Closet: $207,279
- Grocery Bundle Program: $10,000
- CPO Food Justice Events / Bruin Bites: $20,000
- Student Group Events: $67,000
- Basic Needs Grants: $280,000

RAPID RE-HOUSING

- Commuter Support Services: $75,000
- Housing Grants: $292,000
- Commuter Van Services: $40,000

INFRASTRUCTURE

- 580 Café Equipment: $3,000
- CalFresh Operations Cost: $7,000
- Teaching Kitchen: $10,000

JOBS

- Professional Staffing: $374,021
- Basic Needs Coordinators: $100,000
- CalFresh and WIC Interns: $23,000
- Financial Wellness Program: $11,300

COMMITTEE SUPPORT

- UCLA Basic Needs Committee: $3,000
- Systemwide Committee Meeting: $5,000
- UCLA Basic Needs Committee Administrative Support: $5,150

2020 Budget Update